

AGGREGATED DATA OF THE APPLICANT				
	2020	2021	2022	POI (Q4 22 - Q3 23)
PRODUCTION IN VOLUME (IN TONNES)				
2020=100	100	[89-16]	[109-122]	[113-126]
CAPACITY (IN TONNES)				
2020=100	100	[97-111]	[101-115]	[100-114]
CAPACITY UTILISATION (%)				
2020=100	100	[86-100]	[98-112]	[103-117]
UK SALES TO UNRELATED COMPANIES (IN TONNES)				
2020=100	100	[75-85]	[151-161]	[131-141]
UK SALES TO UNRELATED AND RELATED COMPANIES (IN TONNES)				
2020=100	100	[75-85]	[151-161]	[131-141]
UK SALES TO UNRELATED COMPANIES (IN £)				
2020=100	100	[81-97]	[248-264]	[179-195]
UK SALE PRICE TO UNRELATED (IN £/TONNE)				
2020=100	100	[105-117]	[158-170]	[132-144]
COST OF PRODUCTION (IN £/TONNE)				
2020=100	100	[120-130]	[170-180]	[149-159]
PROFITABILITY - TOTAL (IN £)				
2020=100	100	[-223 - -213]	[-113 - -103]	[-894 - -883]
% OF PROFIT				
2020=100	100	[-250 - -240]	[-46 - -36]	[-481 - -471]
CLOSING STOCKS (IN TONNES)				
2020=100	100	[180-190]	[130-140]	[143-153]
EMPLOYMENT (IN NUMBER OF EMPLOYEES)				
2020=100	100	[95-104]	[89-98]	[80-89]
WAGES - TOTAL (IN £)				
2020=100	100	[97-109]	[89-101]	[84-96]
PRODUCTIVITY (TONNES PRODUCED / EMPLOYEE)				
2020=100	100	[96-106]	[120-130]	[139-149]
INVESTMENT (IN £)				
2020=100	100	[124-133]	[63-72]	[48-57]
RETURN ON INVESTMENT (%)				
2020=100	100	[-205 - -195]	[749-759]	[271-281]

OPEN VERSION

Confidential: The information contains business proprietary information relating to the applicants which is by nature confidential, the disclosure of which would be harmful to each company and give a competitive advantage to competitors. As a non confidential summary, a range of the indexation based on 100 is provided where possible.]

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Imports of biodiesel into the UK

Source: TradeMap

Biodiesel (HS code 382600, encompassing 38260010 and 38260090)				
Volume of biodiesel imports into the UK (in tonnes)	2020	2021	2022	Q1 - Q3 2023
China	17 615	89 408	766 856	724 034
Netherlands	745 793	496 374	339 277	124 220
Malaysia	1	24 197	72 463	64 227
Belgium	213 647	51 182	11 649	34 735
Taipei, Chinese	0	0	27 074	21 020
Great Britain	0	0	6	30 412
Germany	41 115	566	24 954	519
Spain	36 999	26 849	10 267	3 807
Uruguay	0	0	0	6 991
Italy	5 000	5	0	6 990
Russian Federation	0	0	6 000	0
Switzerland	0	0	5 042	0
Others	35 011	67 735	32 247	26 977
Total	1 095 181	756 316	1 295 835	1 043 932
Share of China within total imports	2%	12%	59%	69%

Value of biodiesel imports into the UK (in GBP)	2020	2021	2022	Q1 - Q3 2023
China	22 617 000	113 263 000	1 155 702 000	848 143 000
Netherlands	548 206 000	654 577 000	567 341 000	146 982 000
Malaysia	1 000	25 159 000	138 258 000	71 590 000
Belgium	194 770 000	58 949 000	23 563 000	39 381 000
Taipei, Chinese	0	0	48 876 000	24 840 000
Great Britain	2 000	0	15 000	40 332 000
Germany	32 752 000	680 000	42 890 000	742 000
Spain	27 677 000	20 552 000	13 927 000	4 047 000
Uruguay	0	0	0	9 756 000
Italy	3 690 000	9 000	0	14 408 000
Russian Federation	0	0	9 070 000	0
Switzerland	7 000	1 000	8 956 000	0
Others	26 448 000	66 455 000	54 575 000	33 694 000
Total	856 170 000	939 645 000	2 063 173 000	1 233 915 000

Price of biodiesel imports into the UK (in GBP/tonne)	2020	2021	2022	Q1 - Q3 2023
China	1 284	1 267	1 507	1 171
Netherlands	735	1 319	1 672	1 183
Malaysia	1 000	1 040	1 908	1 115
Belgium	912	1 152	2 023	1 134
Taipei, Chinese	-	-	1 805	1 182
Great Britain	-	-	2 500	1 326
Germany	797	1 201	1 719	1 430
Spain	748	765	1 356	-
Uruguay	-	-	-	1 395
Italy	738	1 800	-	2 061
Russian Federation	-	-	1 512	-
Switzerland	-	-	1 776	-
Others	755	981	1 692	1 249
Total	782	1 242	1 592	1 182

Price (in GBP/tonne)	2020	2021	2022	Q1 - Q3 2023
China	1 284	1 267	1 507	1 171
UK biodiesel industry	958	1 065	1 574	1 320
Difference	326	201	-67	-149
%	-	-	-4%	-11%

Other imports				
	2020	2021	2022	Q1 - Q3 2023
Volume (in tonnes)	1 077 566	666 908	528 979	319 897
Index: 2020=100	100	62	49	30
Share on imports	98%	88%	41%	31%

Other imports				
	2020	2021	2022	Q1 - Q3 2023
Value (in GBP)	833 553 000	826 382 000	907 471 000	385 772 000
Index: 2020=100	100	99	109	46

Other imports				
	2020	2021	2022	Q1 - Q3 2023
Price (GBP/tonne)	774	1 239	1 716	1 206
Index: 2020=100	100	160	222	156